

*TOWN OF WATERTOWN
BUDGET HEARING
(TOWN MEETING)
Monday, NOVEMBER 9, 2020
7:00 PM.*

Notice is hereby given that on Monday, November 5, 2018, at 7:00 PM.; the Town of Watertown will hold a PUBLIC HEARING on the PROPOSED 2021 BUDGET for the Town of Watertown, Jefferson County, Wisconsin, at the Town Hall located at N8302 High Road, Watertown, Wisconsin. The proposed budget in detail is available for inspection at the Town Hall or on the Town Website. The following is a summary of the proposed 2021 Budget.

PROPOSED BUDGET FOR 2021

	2020 Budget	2021 Proposed Budget
<i>REVENUES:</i>		
<i>TAXES-</i>		
General Prop. Tax	\$139,595.00	\$143,439.00
Other Taxes	\$5925.00	\$6495.00
INTERGOV.REVENUES	\$531,987.00	\$523,846.00
LICENSE & PERMIT	\$41,850.00	\$31,660.00
PUBLIC CHARGES	\$167,350.00	\$174,728.00
MISC.	\$8,000.00	\$3,750.00
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TOTAL REVENUES	\$894,707.00	\$883,918.00
Total of Revenues minus property taxes is: \$755,112.00		
		\$740,479.00
<i>EXPENDITURES:</i>		
GENERAL GOV'T	\$107,460.00	\$104,600.00
PUBLIC SAFETY	\$203,500.00	\$188,200.00
PUBLIC WORKS	\$578,997.00	\$586,052.00
HEALTH & HUMAN SERVICES	\$3,750.00	\$3,866.00
PLANNING	\$1000.00	\$1200.00
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TOTAL EXPENDITURES	\$894,707.00	\$883,918.00

James Wendt/Administrative Clerk
Town of Watertown