

TOWN OF WATERTOWN
BUDGET HEARING
(SPECIAL TOWN MEETING)
 Monday, NOVEMBER 25, 2019
 7:00 PM.

Notice is hereby given that on Monday, November 25, 2019, at 7:00 PM.; the Town of Watertown will hold a PUBLIC HEARING on the PROPOSED 2020 BUDGET for the Town of Watertown, Jefferson County, Wisconsin, at the Town Hall located at N8302 High Road, Watertown, Wisconsin. The proposed budget in detail is available for inspection at the Town Hall or on the Town Website. The following is a summary of the proposed 2020 Budget.

PROPOSED BUDGET FOR 2020

	2019 Budget	2020 Proposed Budget
<i>REVENUES:</i>		
<i>TAXES-</i>		
General Prop. Tax	\$137,701.00	\$139,595.00
Other Taxes	\$5350.00	\$5,925.00
INTERGOV.REVENUES	\$516,950.00	\$531,987.00
LICENSE & PERMIT	\$30,200.00	\$41,850.00
PUBLIC CHARGES	\$163,080.00	\$167,350.00
MISC.	<u>\$5250.00</u>	<u>\$8000.00</u>
 TOTAL REVENUES	 \$858,531.00	 \$894,707.00
 Total of Revenues minus property taxes is:	 \$720,830.00	 \$758,482.00
 <i>EXPENDITURES:</i>		
GENERAL GOV'T	\$98,550.00	\$107,460.00
PUBLIC SAFETY	\$171,000.00	\$203,500.00
PUBLIC WORKS	\$584,231.00	\$578,997.00
HEALTH & HUMAN SERVICES	\$3750.00	\$3750.00
PLANNING	<u>\$1000.00</u>	<u>\$1000.00</u>
TOTAL EXPENDITURES	\$858,531.00	\$894,707.00

James H. Wendt/Administrative Clerk
 Town of Watertown

*NOTICE OF SPECIAL TOWN MEETING
OF THE ELECTORS OF THE
TOWN OF WATERTOWN*

NOTICE IS HEREBY GIVEN that on Monday, November 25, 2019, immediately following completion of the PUBLIC HEARING on the proposed 2020 Budget for the Town of Watertown (which begins at 7:00 PM. at the Town Hall), a Special Town Meeting of the electors is called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the Town Board for the following purpose:

1. To approve the total 2020 Highway Expenditures pursuant to 81.01(3) of Wisconsin Statutes.
2. To adopt the 2020 Town Tax Levy to be paid in 2019 pursuant to Section 60.10(1)(a) of Wisconsin Statutes.

Total Anticipated Expenditures.....	\$905,694.00
Total Anticipated Revenues From Sources Other Than Property Taxes.....	\$770,397.00
Amount Required From 2019 Levy.....	\$135,297.00

Transportation Aid (2019).....	\$142,647.19
Transportation Aid (2020).....	\$159,467.00

Following the Budget Hearing, the Town Board will meet to adopt the budget
Dated this 31st day of October, 2019.

*James H. Wendt, Administrative Clerk
Town of Watertown*