

**TOWN OF WATERTOWN
BUDGET HEARING
(SPECIAL TOWN MEETING)
Monday, NOVEMBER 21, 2011
7:30 PM.**

Notice is hereby given that on Monday, November 21, 2011, at 7:30 PM., the Town of Watertown will hold a PUBLIC HEARING on the PROPOSED 2012 BUDGET for the Town of Watertown, Jefferson County, Wisconsin, at the Town Hall located at N8302 High Road, Watertown, Wisconsin. The proposed budget in detail is available for inspection at the Town Hall on Tuesday, November 8, and Tuesday, November 1, between the hours of 5:00 and 6:30 PM. The following is a summary of the proposed 2012 Budget.

PROPOSED BUDGET FOR 2012

	2011 Budget	2012 Proposed Budget
REVENUES:		
TAXES-		
General Prop. Taxes	\$131,921.00	\$131,921.00
Other Taxes	\$3,975.00	\$3,975.00
INTERGOV.REVENUES	\$555,401.00	\$462,528.32
LICENSE & PERMITS	\$10,800.00	\$9,250.00
PUBILC CHARGES	\$137,480.00	\$140,647.00
MISC. REVENUES	<u>\$8,000.00</u>	<u>\$3,500.00</u>
 TOTAL REVENUES	 \$847,577.00	 \$751,821.32

Total of Revenues without the property taxes is: \$619,900.32

EXPENDITURES:		
GENERAL GOV'T	\$83,030.00	\$92,500.00
PUBLIC SAFETY	\$155,000.00	\$132,500.00
PUBLIC WORKS	\$534,900.00	\$522,000.00
HEALTH & HUMAN SERVICES	\$3,000.00	\$3,000.00
PLANNING	\$1,500.00	\$1,500.00
CAPITAL OUTLAY	<u>\$7,0147.00</u>	<u>\$321.32</u>
TOTAL EXPENDITURES	\$847,577.00	\$751,821.32

James H. Wendt, Clerk,
Town of Watertown

**NOTICE OF SPECIAL TOWN MEETING
OF THE ELECTORS OF THE
TOWN OF WATERTOWN**

NOTICE IS HEREBY GIVEN that on Monday, November 21, 2011, immediately following completion of the PUBLIC HEARING on the proposed 2012 Budget for the Town of Watertown (which begins at 7:30 PM. at the Town Hall), a Special Town Meeting of the electors is called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the Town Board for the following purpose:

1. To approve the total 2012 Highway Expenditures pursuant to 81.01(3) of Wisconsin Statutes.
2. To adopt the 2011 Town Tax Levy to be paid in 2011 pursuant to Section 60.10(1)(a) of Wisconsin Statutes.

Total Anticipated Expenditures.....	\$751,821.32
Total Anticipated Revenues From	
Sources Other Than Property Taxes.....	\$619,900.32
Amount Required From 2011 Levy.....	\$131,921.00
Amount Budgeted for Highway Purposes (2011).....	\$398,400.00
Amount Budgeted for Highway Purposes (2012).....	\$380,000.00

Following the Budget Hearing, the Town Board will meet to adopt the budget.

Dated this 2nd day of November, 2011

***James H. Wendt, Clerk,
Town of Watertown***